

PROJECT CATEGORY & TITLE	2025 CIP	2026	2027	2028	2029	2030	2031	Balance (2021-2025) est. as of 12-31-25	Balance + Proposed 2026
EQUIPMENT & VEHICLES									
Town-wide Workstation Replacements	15	0	11	11	12	12	12	12	12
Town-wide Technology and Website	50	30	20	20	20	20	20	11	41
Online permitting software & electronic storage	0	0	75	10	10	10	10	10	10
Traffic Control Program	0	0	5	5	5	5	5	9	9
Police Cruiser Replacement Program	0	0	47	49	51	53	53	25	25
<i>Total Equipment & Vehicles</i>		65	30	158	95	98	100	100	96
BUILDINGS									
Municipal Center and Fire HVAC Replacements	0	0	75	75	0	0	0	0	0
Municipal Center Improvements	0	55	10	10	10	10	10	4	59
<i>Total Buildings</i>		50	55	85	85	10	10	10	61
OTHER INFRASTRUCTURE									
Cemetery Improvements	0	0	5	5	5	5	5	1	1
Town-wide Parks & Recreation Improvements (non-SHP)	0	0	10	10	10	10	10	14	14
Stevens Park Pavilion & Facility Improvements	0	0	0	0	0	0	0	142	142
Parks Parking Lot & Roadway Imps. (non-SHP)	0	0	40	0	0	0	40	0	0
Open Space & Connectivity Plan Implementation	0	0	5	5	5	5	0	10	10
<i>Total Other Infrastructure</i>		0	0	60	20	20	20	55	167
STRATHAM HILL PARK									
SHP Park-wide Facilities & Playing Field Improvements (SHP)	0	0	10	10	10	10	10	47	47
Park Bathrooms	20	61	0	0	0	0	0	0	61
Stratham Hill Park Area Plan & Implementation	0	0	0	0	0	0	0	50	50
<i>Total Stratham Hill Park</i>		32	61	60	60	160	180	150	97
PROJECT CATEGORY & TITLE									
TRANSPORTATION/ROADWAYS	2025 CIP	2026	2027	2028	2029	2030	2031	Balance (2021-2025) est. as of 12-31-25	Balance + Proposed 2026
Road Reconstruction/Paving Program	350	350	370	370	370	370	370	38	388
Bike and Pedestrian Transportation System	0	0	5	5	5	5	5	10	10
State Roadway/Intersection Capital Projects Participation	0	0	50	50	50	50	50	40	40
<i>Total Transportation/Roadways</i>		350	350	425	425	425	425	425	93
ENVIRONMENTAL & PLANNING									
Stormwater Planning & Grant Match	0	0	8	8	8	8	8	24	24
PFAS Response and Remediation	190	120	75	75	75	75	75	65	185
Property Revaluation Expenses	35	45	35	35	35	35	35	51	96
Master Plan Update & Related Studies	5	5	5	5	5	5	5	6	11
<i>Total Environmental & Planning</i>		230	170	123	123	123	123	123	146
<i>Total CIP Projects</i>		727	666	911	808	836	858	863	605
CAPITAL FUND TRANSFERS									
Conservation Land Fund	0	0	0	0	0	0	0	947	947
Heritage Preservation Fund	0	0	0	0	0	0	0	275	275
Fire Department Capital Reserve Fund	125	150	125	125	125	125	125	348	498
Radio Communications Capital Reserve Fund	0	0	15	15	15	15	15	45	45
Highway Department Capital Reserve Fund	125	150	125	125	125	125	125	473	623
Town Buildings & Grounds Maint. Exp. Trust Fund	0	100	100	100	100	100	100	316	416
<i>Total Capital Fund Transfers</i>		250	400	365	365	365	365	365	2,404
GRAND TOTAL CIP & CFR		977	1,066	1,276	1,173	1,201	1,223	1,228	3,009
								4,075	
<i>Est. year end '25</i>									